附件

工 程 审 定 概 算 表

工程名称：2022年平罗县老旧小区节能改造工程

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 工程或项目名称 | 工程量(㎡) | 概算价值（万元） | | | | 合计 | 备注 |
| 土建 | 设备费 | 安装工程 | 其它费用 |
| **一** | **工程费用** |  |  |  |  |  | **2385.73** |  |
| **1** | **金税花园小区-1#楼** |  |  |  |  |  | **194.27** |  |
| 1.1 | 建筑工程 | 7669㎡ |  |  |  |  | 168.52 |  |
| 1.2 | 采暖工程 | 7669㎡ |  |  |  |  | 19.6 |  |
| 1.3 | 电气工程 | 7669㎡ |  |  |  |  | 6.15 |  |
| **2** | **金税花园小区-2#楼** |  |  |  |  |  | **85.64** |  |
| 2.1 | 建筑工程 | 3501㎡ |  |  |  |  | 73.72 |  |
| 2.2 | 采暖工程 | 3501㎡ |  |  |  |  | 9.48 |  |
| 2.3 | 电气工程 | 3501㎡ |  |  |  |  | 2.44 |  |
| **3** | **金税花园小区-3#楼** |  |  |  |  |  | **86.89** |  |
| 3.1 | 建筑工程 | 3556㎡ |  |  |  |  | 74.97 |  |
| 3.2 | 采暖工程 | 3556㎡ |  |  |  |  | 9.48 |  |
| 3.3 | 电气工程 | 3556㎡ |  |  |  |  | 2.44 |  |
| **4** | **金税花园小区-4#楼** |  |  |  |  |  | **102.37** |  |
| 4.1 | 建筑工程 | 4266㎡ |  |  |  |  | 89.32 |  |
| 4.2 | 采暖工程 | 4266㎡ |  |  |  |  | 10.08 |  |
| 4.3 | 电气工程 | 4266㎡ |  |  |  |  | 2.97 |  |
| **5** | **金税花园小区-5#楼** |  |  |  |  |  | **88.65** |  |
| 5.1 | 建筑工程 | 3620㎡ |  |  |  |  | 76.59 |  |
| 5.2 | 采暖工程 | 3620㎡ |  |  |  |  | 9.48 |  |
| 5.3 | 电气工程 | 3620㎡ |  |  |  |  | 2.58 |  |
| **6** | **沁园春小区-1#楼** |  |  |  |  |  | **72.91** |  |
| 6.1 | 建筑工程 | 2958㎡ |  |  |  |  | 70.26 |  |
| 6.2 | 电气工程 | 2958㎡ |  |  |  |  | 2.65 |  |
| **7** | **沁园春小区-2#楼** |  |  |  |  |  | **75.51** |  |
| 7.1 | 建筑工程 | 2958㎡ |  |  |  |  | 63.69 |  |
| 7.2 | 采暖工程 | 2958㎡ |  |  |  |  | 9.17 |  |
| 7.3 | 电气工程 | 2958㎡ |  |  |  |  | 2.65 |  |
| **8** | **沁园春小区-3#楼** |  |  |  |  |  | **75.94** |  |
| 8.1 | 建筑工程 | 2958㎡ |  |  |  |  | 64.12 |  |
| 8.2 | 采暖工程 | 2958㎡ |  |  |  |  | 9.17 |  |
| 8.3 | 电气工程 | 2958㎡ |  |  |  |  | 2.65 |  |
| **9** | **沁园春小区-4#楼** |  |  |  |  |  | **82.8** |  |
| 9.1 | 建筑工程 | 3392㎡ |  |  |  |  | 70.98 |  |
| 9.2 | 采暖工程 | 3392㎡ |  |  |  |  | 9.17 |  |
| 9.3 | 电气工程 | 3392㎡ |  |  |  |  | 2.65 |  |
| **10** | **沁园春小区-5#楼** |  |  |  |  |  | **67.64** |  |
| 10.1 | 建筑工程 | 2773㎡ |  |  |  |  | 59.3 |  |
| 10.2 | 采暖工程 | 2773㎡ |  |  |  |  | 6.45 |  |
| 10.3 | 电气工程 | 2773㎡ |  |  |  |  | 1.89 |  |
| **11** | **沁园春小区-6#楼** |  |  |  |  |  | **67.38** |  |
| 11.1 | 建筑工程 | 2507㎡ |  |  |  |  | 59.04 |  |
| 11.2 | 采暖工程 | 2507㎡ |  |  |  |  | 6.45 |  |
| 11.3 | 电气工程 | 2507㎡ |  |  |  |  | 1.89 |  |
| **12** | **沁园春小区-7#楼** |  |  |  |  |  | **109.75** |  |
| 12.1 | 建筑工程 | 5097㎡ |  |  |  |  | 90.33 |  |
| 12.2 | 采暖工程 | 5097㎡ |  |  |  |  | 14.91 |  |
| 12.3 | 电气工程 | 5097㎡ |  |  |  |  | 4.51 |  |
| **13** | **古城新苑-旧1#楼** |  |  |  |  |  | **22.48** |  |
| 13.1 | 建筑工程 | 1874㎡ |  |  |  |  | 22.48 |  |
| **14** | **古城新苑-旧2#楼** |  |  |  |  |  | **24.65** |  |
| 14.1 | 建筑工程 | 1710㎡ |  |  |  |  | 24.65 |  |
| **15** | **古城新苑-2#楼** |  |  |  |  |  | **89.97** |  |
| 15.1 | 建筑工程 | 6677㎡ |  |  |  |  | 89.97 |  |
| **16** | **古城新苑-3#楼** |  |  |  |  |  | **89.7** |  |
| 16.1 | 建筑工程 | 3732㎡ |  |  |  |  | 77.26 |  |
| 16.2 | 采暖工程 | 3732㎡ |  |  |  |  | 9.28 |  |
| 16.3 | 电气工程 | 3732㎡ |  |  |  |  | 3.16 |  |
| **17** | **古城新苑-4#楼** |  |  |  |  |  | **137.1** |  |
| 17.1 | 建筑工程 | 5440㎡ |  |  |  |  | 120.54 |  |
| 17.2 | 采暖工程 | 5440㎡ |  |  |  |  | 12.36 |  |
| 17.3 | 电气工程 | 5440㎡ |  |  |  |  | 4.2 |  |
| **18** | **古城新苑-5#楼** |  |  |  |  |  | **109.1** |  |
| 18.1 | 建筑工程 | 4313㎡ |  |  |  |  | 96.95 |  |
| 18.2 | 采暖工程 | 4313㎡ |  |  |  |  | 9.28 |  |
| 18.3 | 电气工程 | 4313㎡ |  |  |  |  | 2.87 |  |
| **19** | **古城新苑-6#楼** |  |  |  |  |  | **75.18** |  |
| 19.1 | 建筑工程 | 2870㎡ |  |  |  |  | 66.67 |  |
| 19.2 | 采暖工程 | 2870㎡ |  |  |  |  | 6.04 |  |
| 19.3 | 电气工程 | 2870㎡ |  |  |  |  | 2.47 |  |
| **20** | **古城新苑-7#楼** |  |  |  |  |  | **105.82** |  |
| 20.1 | 建筑工程 | 2665㎡ |  |  |  |  | 93.67 |  |
| 20.2 | 采暖工程 | 2665㎡ |  |  |  |  | 9.28 |  |
| 20.3 | 电气工程 | 2665㎡ |  |  |  |  | 2.87 |  |
| **21** | **古城新苑-8#楼** |  |  |  |  |  | **73.52** |  |
| 21.1 | 建筑工程 | 2985㎡ |  |  |  |  | 65.01 |  |
| 21.2 | 采暖工程 | 2985㎡ |  |  |  |  | 6.04 |  |
| 21.3 | 电气工程 | 2985㎡ |  |  |  |  | 2.47 |  |
| **22** | **古城新苑-9#楼** |  |  |  |  |  | **74.62** |  |
| 22.1 | 建筑工程 | 3392㎡ |  |  |  |  | 65.07 |  |
| 22.2 | 采暖工程 | 3392㎡ |  |  |  |  | 6.9 |  |
| 22.3 | 电气工程 | 3392㎡ |  |  |  |  | 2.65 |  |
| **23** | **古城新苑-10#楼** |  |  |  |  |  | **51.95** |  |
| 23.1 | 建筑工程 | 2665㎡ |  |  |  |  | 44.6 |  |
| 23.2 | 采暖工程 | 2665㎡ |  |  |  |  | 4.48 |  |
| 23.3 | 电气工程 | 2665㎡ |  |  |  |  | 2.87 |  |
| **24** | **唐徕小区-1#楼** |  |  |  |  |  | **189.62** |  |
| 24.1 | 建筑工程 | 7954㎡ |  |  |  |  | 159.98 |  |
| 24.2 | 采暖工程 | 7954㎡ |  |  |  |  | 23.74 |  |
| 24.3 | 电气工程 | 7954㎡ |  |  |  |  | 5.9 |  |
| **25** | **唐徕小区-2#楼** |  |  |  |  |  | **179.21** |  |
| 25.1 | 建筑工程 | 8184㎡ |  |  |  |  | 152.08 |  |
| 25.2 | 采暖工程 | 8184㎡ |  |  |  |  | 21.41 |  |
| 25.3 | 电气工程 | 8184㎡ |  |  |  |  | 5.72 |  |
| **26** | **朱家苑小区** |  |  |  |  |  | **53.06** |  |
| 26.1 | 建筑工程 | 2103㎡ |  |  |  |  | 46.14 |  |
| 26.2 | 采暖工程 | 2103㎡ |  |  |  |  | 5.13 |  |
| 26.3 | 电气工程 | 2103㎡ |  |  |  |  | 1.79 |  |
| **二** | **其它工程费用** |  |  |  |  |  | **154.72** |  |
| 1 | 建设项目管理费 | 2385.73 |  |  |  |  | 23.86 | 1％ |
| 2 | 工程测量费 | 2385.73 |  |  |  |  | 2.39 | 0.1％ |
| 3 | 工程勘察费 | 2385.73 |  |  |  |  | 3.58 | 0.15％ |
| 4 | 设计费 | 2385.73 |  |  |  |  | 59.64 | 2.5％ |
| **5** | 设计文件审查费 | 59.64 |  |  |  |  | 2.98 | 5％\* |
| 6 | 工程监理费 | 2385.73 |  |  |  |  | 23.86 | 1％ |
| 7 | 清单控制价编制及审核费 | 2385.73 |  |  |  |  | 11.93 | 0.5％ |
| **8** | 竣工决算审核费 | 2385.73 |  |  |  |  | 5.01 | 0.21％ |
| 9 | 招投标代理费 | 2385.73 |  |  |  |  | 16.7 | 0.7％ |
| 10 | 可研编制及评审费 | 2385.73 |  |  |  |  | 4.77 | 0.2％ |
| **三** | **预备费** | 2540.45 |  |  |  |  | **101.62** | 4％ |
|  | **合计** |  |  |  |  |  | **2642.07** |  |
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