2021年提高标准执行计划生育家庭特别扶助制度目标人数及经费预算表

填报单位： 平罗县卫生健康局 单位：人

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 扶助人数（人） | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本年扶助 | | | | | | | 上年发放 | | | | | | | 本年初退出 | | | | | | | 本年新增 | | | | | | |
| 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | |
| 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 158 | 52 | 18 | 34 | 106 | 52 | 54 | 140 | 39 | 11 | 28 | 101 | 50 | 51 | 5 | 3 | 0 | 3 | 2 | 1 | 1 | 23 | 13 | 7 | 6 | 10 | 3 | 7 |

续表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 经费预算（万元） | | | | | | | | | | | | | | | | | 中央财政下达经费收支余情况（万元） | | | |
| 合计 | 伤残 | | | 死亡 | | | 中央财政 | | 地方财政 | | | | | | | | 上年初累计结余 | 上年中央财政拨款 | 上年实际支付 | 上年末累计结余 |
| 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 0% | 小计 | 100% | 省级 | | 市级 | | 县级 | |
| 金额 | 20% | 金额 | 100% | 金额 | % |
| (29) | (30) | (31) | (32) | (33) | (34) | (35) | (36） | (37) | (38) | (39) | (40) | (41) | (42) | (43) | (44) | (45) | (46) | (47) | (48) | (49) |
| 60.0960 | 16.848 | 5.832 | 11.016 | 43.248 | 21.216 | 22.032 | 0 | 0 | 60.0960 | 100 | 0 | 0 | 60.0960 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |

单位负责人：钱丽 主管领导 ： 李文忠 填报人： 黄小娜 报送日期：2021年8月