2021年提前享受计划生育家庭特别扶助制度目标人数及经费预算表

填报单位： 平罗县卫生健康局 单位：人

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 扶助人数（人） | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本年扶助 | | | | | | | 上年发放 | | | | | | | 本年初退出 | | | | | | | 本年新增 | | | | | | |
| 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | | 合计 | 伤残 | | | 死亡 | | |
| 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | 城市 | 农村 |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) |
| 45 | 34 | 10 | 24 | 11 | 7 | 4 | 59 | 40 | 14 | 26 | 19 | 9 | 10 | 20 | 10 | 4 | 6 | 10 | 2 | 8 | 6 | 4 | 0 | 4 | 2 | 0 | 2 |

续表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 经费预算（万元） | | | | | | | | | | | | | | | | | 中央财政下达经费收支余情况（万元） | | | |
| 合计 | 伤残 | | | 死亡 | | | 中央财政 | | 地方财政 | | | | | | | | 上年初累计结余 | 上年中央财政拨款 | 上年实际支付 | 上年末累计结余 |
| 小计 | 城市 | 农村 | 小计 | 城市 | 农村 | 小计 | % | 小计 | % | 省级 | | 市级 | | 县级 | |
| 金额 | % | 金额 | % | 金额 | % |
| (29) | (30) | (31) | (32) | (33) | (34) | (35) | (36) | (37) | (38) | (39) | (40) | (41) | (42) | (43) | (44) | (45) | (46) | (47) | (48) | (49) |
| 15.504 | 11.016 | 3.24 | 7.776 | 4.488 | 2.856 | 1.632 |  |  | 15.504 |  |  |  |  |  | 15.504 | 100 |  |  |  |  |

单位负责人：钱丽 主管领导 ： 李文忠 填报人：黄小娜 报送日期：2021年8月